CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1540000
DEPARTMENT	Parks
DEPARTMENT CONTACT	Lynn Zwaagstra

PROJECT	INDOOR RECREATION & AQUATIC FACILITY STUDY		
TITLE			
PROJECT	City-wide	PROJECT STAR	F PROJECT STATUS
LOCATION		2021	Existing Project

DESCRIPTION/JUSTIFICATION

Update and re-assess the community's indoor recreation needs. Evaluate existing City community center facilities and Peter Kirk Pool for renovation, expansion, or replacement. Conduct market analysis for programming trends and needs. May include data collection of resident/user opinions and attitudes. Develop prototype facility with cost estimates and siting considerations if appropriate.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Parks Comprehensive Plan

METHOD OF FINANCING (%)	
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	150,000	0	0	0	150,000	0	150,000
In-House Professional Svcs.	0	0	0	10,000	0	0	0	10,000	0	10,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	160,000	0	0	0	160,000	0	160,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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PROJECT TITLE	INDOOR RECREATION & AQUATIC FACILITY STUDY		
CRITERIA	PROJECT IMPACTS (RESPOND TO A	LL SECTIONS WHICH APP	PLY)
Amount of public disruption and inconvenience			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused Community economic impacts	
Health and safety, environmental, aesthetic, or social effects	
Responds to an urgent need or opportunity	
Feasibility, including public support and project readiness	
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.